



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400847 KANTOR STAF PRESIDEN	PAGU REALISASI	41,617,511,000 28,218,161,462 (67.80%)	57,883,720,000 23,621,433,966 (40.81%)	8,733,458,000 44,130,000 (0.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	108,234,689,000 51,883,725,428 (47.94%)
		SISA	13,399,349,538	34,262,286,034	8,689,328,000	0	0	0	0	0	0	56,350,963,572
2	403013 SEKRETARIAT KEMENTERIAN SEKRETARIAT NEGARA	PAGU REALISASI	1,439,903,121,000 1,194,004,698,506 (82.92%)	1,132,873,925,000 916,952,678,280 (80.94%)	83,244,749,000 10,661,160,511 (12.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,656,021,795,000 2,121,618,537,297 (79.88%)
		SISA	245,898,422,494	215,921,246,720	72,583,588,489	0	0	0	0	0	0	534,403,257,703
3	403171 PASUKAN PENGAMANAN PRESIDEN	PAGU REALISASI	0 0.00%	331,975,314,000 218,451,685,633 (65.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	331,975,314,000 218,451,685,633 (65.80%)
		SISA	0	113,523,628,367	0	0	0	0	0	0	0	113,523,628,367
4	403993 ISTANA KEPRESIDENAN JAKARTA	PAGU REALISASI	170,801,989,000 39,856,393,960 (23.33%)	964,679,951,000 389,237,261,982 (40.35%)	95,500,541,000 40,110,757,837 (42.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,230,982,481,000 469,204,413,779 (38.12%)
		SISA	130,945,595,040	575,442,689,018	55,389,783,163	0	0	0	0	0	0	761,778,067,221
5	403994 ISTANA KEPRESIDENAN BOGOR	PAGU REALISASI	544,500,000 339,631,000 (62.37%)	26,971,079,000 18,944,802,734 (70.24%)	492,250,000 491,210,000 (99.79%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,007,829,000 19,775,643,734 (70.61%)
		SISA	204,869,000	8,026,276,266	1,040,000	0	0	0	0	0	0	8,232,185,266
6	403995 ISTANA KEPRESIDENAN YOGYAKARTA	PAGU REALISASI	586,000,000 376,750,000 (64.29%)	12,523,271,000 7,959,381,953 (63.56%)	344,626,000 287,034,781 (83.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,453,897,000 8,623,166,734 (64.09%)
		SISA	209,250,000	4,563,889,047	57,591,219	0	0	0	0	0	0	4,830,730,266
7	403996 ISTANA KEPRESIDENAN TAMPAK SIRING BALI	PAGU REALISASI	455,421,000 320,120,000 (70.29%)	9,470,003,000 5,926,482,347 (62.58%)	1,435,000,000 333,972,435 (23.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,360,424,000 6,580,574,782 (57.93%)
		SISA	135,301,000	3,543,520,653	1,101,027,565	0	0	0	0	0	0	4,779,849,218



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KEMENTERIAN SEKRETARIAT NEGARA

8	403997 ISTANA KEPRESIDENAN CIPANAS	PAGU REALISASI	400,310,000 237,830,000 (59.41%)	9,932,457,000 6,401,360,477 (64.45%)	1,948,989,000 596,585,786 (30.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,281,756,000 7,235,776,263 (58.91%)
		SISA	162,480,000	3,531,096,523	1,352,403,214	0	0	0	0	0	0	5,045,979,737
9	403998 SEKRETARIAT WAKIL PRESIDEN	PAGU REALISASI	19,208,337,000 14,506,262,382 (75.52%)	169,077,973,000 91,684,108,461 (54.23%)	4,860,452,000 2,104,036,319 (43.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	193,146,762,000 108,294,407,162 (56.07%)
		SISA	4,702,074,618	77,393,864,539	2,756,415,681	0	0	0	0	0	0	84,852,354,838
10	403999 SEKRETARIAT MILITER PRESIDEN	PAGU REALISASI	800,000,000 370,693,000 (46.34%)	55,297,722,000 20,873,398,064 (37.75%)	823,559,000 139,438,200 (16.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	56,921,281,000 21,383,529,264 (37.57%)
		SISA	429,307,000	34,424,323,936	684,120,800	0	0	0	0	0	0	35,537,751,736
11	499672 PUSAT PENGELOLAAN KOMPLEK GELANGGANG OLAH RAGA BUNG KARNO (BLU)	PAGU REALISASI	0 0.00%	474,126,715,000 145,339,540,444 (30.65%)	91,973,298,000 2,858,705,269 (3.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	566,100,013,000 148,198,245,713 (26.18%)
		SISA	0	328,787,174,556	89,114,592,731	0	0	0	0	0	0	417,901,767,287
12	499681 PUSAT PENGELOLAAN KOMPLEK KEMAYORAN (BLU)	PAGU REALISASI	0 0.00%	237,725,071,000 121,983,677,028 (51.31%)	26,254,386,000 157,696,470 (0.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	263,979,457,000 122,141,373,498 (46.27%)
		SISA	0	115,741,393,972	26,096,689,530	0	0	0	0	0	0	141,838,083,502
13	500592 DEWAN PERTIMBANGAN PRESIDEN	PAGU REALISASI	3,765,602,000 341,955,000 (9.08%)	29,008,540,000 5,173,509,740 (17.83%)	3,000,000 2,100,000 (70.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,777,142,000 5,517,564,740 (16.83%)
		SISA	3,423,647,000	23,835,030,260	900,000	0	0	0	0	0	0	27,259,577,260
14	694771 SEKRETARIAT DUKUNGAN KABINET	PAGU REALISASI	8,678,676,000 3,662,983,000 (42.21%)	67,529,429,000 22,837,925,577 (33.82%)	8,128,809,000 3,224,958,874 (39.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	84,336,914,000 29,725,867,451 (35.25%)
		SISA	5,015,693,000	44,691,503,423	4,903,850,126	0	0	0	0	0	0	54,611,046,549
15	694772 KANTOR KOMUNIKASI KEPRESIDENAN	PAGU REALISASI	49,946,820,000 23,850,517,396 (47.75%)	23,559,779,000 5,093,125,533 (21.62%)	1,600,254,000 40,050,000 (2.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	75,106,853,000 28,983,692,929 (38.59%)
		SISA	26,096,302,604	18,466,653,467	1,560,204,000	0	0	0	0	0	0	46,123,160,071



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KEMENTERIAN SEKRETARIAT NEGARA

16	694773 DEWAN EKONOMI NASIONAL	PAGU REALISASI	35,138,928,000 4,499,438,992 (12.80%)	20,470,563,000 1,216,196,997 (5.94%)	12,201,955,000 30,525,000 (0.25%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	67,811,446,000 5,746,160,989 (8.47%)
		SISA	30,639,489,008	19,254,366,003	12,171,430,000	0	0	0	0	0	0	62,065,285,011
17	694774 BADAN PENGENDALIAN PEMBANGUNAN DAN INVESTIGASI KHUSUS	PAGU REALISASI	0 0.00%	3,525,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,525,000,000 (0.00%)
		SISA	0	3,525,000,000	0	0	0	0	0	0	0	3,525,000,000
GRAND TOTAL		PAGU REALISASI	1,771,847,215,000 1,310,585,434,698 (73.97%)	3,626,630,512,000 2,001,696,569,216 (55.19%)	337,545,326,000 61,082,361,482 (18.10%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,736,023,053,000 3,373,364,365,396 (58.81%)
		SISA	461,261,780,302	1,624,933,942,784	276,462,964,518	0	0	0	0	0	0	2,362,658,687,604