

**LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT KEMENTERIAN NEGARA/LEMBAGA  
MENURUT JENIS BELANJA / AKUN  
UNTUK PERIODE YANG BERAKHIR 31 AGUSTUS 2026**

KEMENTERIAN : 007 KEMENTERIAN SEKRETARIAT NEGARA

| KODE      | URAIAN                                          | ANGGARAN SEMULA             | ANGGARAN SETELAH REVISI     | REALISASI BELANJA           | % REALISASI ANGGARAN | SISA ANGGARAN               |
|-----------|-------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------|-----------------------------|
| 1         | 2                                               | 3                           | 4                           | 5                           | 6                    | 7=4-5                       |
| <b>51</b> | <b>BELANJA PEGAWAI</b>                          |                             |                             |                             |                      |                             |
| 5111      | Belanja Gaji dan Tunjangan PNS                  | 204.711.052.000,00          | 192.986.775.000,00          | 131.138.919.167,00          | 68,01                | 61.847.855.833,00           |
| 5113      | Belanja Gaji dan Tunjangan Pejabat Negara       | 28.505.417.000,00           | 28.294.125.000,00           | 19.365.290.908,00           | 68,58                | 8.928.834.092,00            |
| 5115      | Belanja Gaji dan Tunjangan Pegawai Non PNS      | 68.343.711.000,00           | 255.528.387.000,00          | 127.013.032.976,00          | 49,73                | 128.515.354.024,00          |
| 5116      | Belanja Gaji dan Tunjangan PPPK                 | 23.372.055.000,00           | 19.881.308.000,00           | 12.919.519.258,00           | 65,00                | 6.961.788.742,00            |
| 5121      | Belanja Honorarium                              | 2.100.000.000,00            | 2.100.000.000,00            | 1.155.000.000,00            | 55,00                | 945.000.000,00              |
| 5122      | Belanja Lembur                                  | 13.649.498.000,00           | 18.025.883.000,00           | 10.348.078.700,00           | 57,43                | 7.677.804.300,00            |
| 5124      | Belanja Tunj. Khusus & Belanja Pegawai Transito | 742.000.336.000,00          | 754.867.510.000,00          | 515.113.296.689,00          | 68,24                | 239.754.213.311,00          |
|           | <b>JUMLAH KELOMPOK BELANJA 51</b>               | <b>1.082.682.069.000,00</b> | <b>1.271.683.988.000,00</b> | <b>817.053.137.698,00</b>   | <b>64,27</b>         | <b>454.630.850.302,00</b>   |
| <b>52</b> | <b>BELANJA BARANG</b>                           |                             |                             |                             |                      |                             |
| 5211      | Belanja Barang Operasional                      | 227.569.905.000,00          | 450.096.787.000,00          | 217.473.475.026,00          | 48,32                | 232.623.311.974,00          |
| 5212      | Belanja Barang Non Operasional                  | 30.625.221.000,00           | 204.261.496.000,00          | 51.782.238.083,00           | 25,35                | 152.479.257.917,00          |
| 5218      | Belanja Barang Persediaan                       | 19.977.460.000,00           | 55.564.092.000,00           | 29.068.258.864,00           | 52,31                | 26.495.833.136,00           |
| 5221      | Belanja Jasa                                    | 238.434.922.000,00          | 1.702.269.536.000,00        | 283.373.424.233,00          | 16,69                | 1.418.896.111.767,00        |
| 5231      | Belanja Pemeliharaan                            | 177.223.308.000,00          | 383.213.836.000,00          | 167.915.482.186,00          | 43,82                | 215.298.353.814,00          |
| 5241      | Belanja Perjalanan Dalam Negeri                 | 44.904.680.000,00           | 347.177.117.000,00          | 141.904.071.060,00          | 41,52                | 205.273.045.940,00          |
| 5242      | Belanja Perjalanan Luar Negeri                  | 6.391.027.000,00            | 347.372.372.000,00          | 165.345.548.318,00          | 47,60                | 182.026.823.682,00          |
| 5251      | Belanja Barang BLU                              | 619.263.538.000,00          | 663.227.753.000,00          | 282.486.037.018,00          | 42,59                | 380.741.715.982,00          |
|           | <b>JUMLAH KELOMPOK BELANJA 52</b>               | <b>1.364.390.061.000,00</b> | <b>4.153.182.989.000,00</b> | <b>1.339.348.534.788,00</b> | <b>32,32</b>         | <b>2.813.834.454.212,00</b> |
| <b>53</b> | <b>BELANJA MODAL</b>                            |                             |                             |                             |                      |                             |
| 5321      | Belanja Modal Peralatan dan Mesin               | 25.635.246.000,00           | 1.975.240.622.000,00        | 130.137.574.968,00          | 6,59                 | 1.845.103.047.032,00        |
| 5331      | Belanja Modal Gedung dan Bangunan               | 6.724.974.000,00            | 249.084.346.000,00          | 36.027.787.558,00           | 14,46                | 213.056.558.442,00          |
| 5341      | Belanja Modal Jalan, Irigasi dan Jaringan       | 0,00                        | 2.433.885.000,00            | 0,00                        | 0                    | 2.433.885.000,00            |
| 5361      | Belanja Modal Lainnya                           | 594.192.000,00              | 37.616.255.000,00           | 612.173.345,00              | 1,63                 | 37.004.081.655,00           |
| 5371      | Belanja Modal BLU                               | 154.734.904.000,00          | 173.802.862.000,00          | 33.583.617.343,00           | 19,32                | 140.219.244.657,00          |
|           | <b>JUMLAH KELOMPOK BELANJA 53</b>               | <b>187.689.316.000,00</b>   | <b>2.438.177.970.000,00</b> | <b>200.361.153.214,00</b>   | <b>8,22</b>          | <b>2.237.816.816.786,00</b> |
|           | <b>JUMLAH BELANJA</b>                           | <b>2.634.761.446.000,00</b> | <b>7.863.044.947.000,00</b> | <b>2.356.762.825.700,00</b> | <b>30,01</b>         | <b>5.506.282.121.300,00</b> |

\*Sumber My Intrans per tanggal 15 September 2026

Kepala Biro Keuangan  
Sekretariat Kementerian

